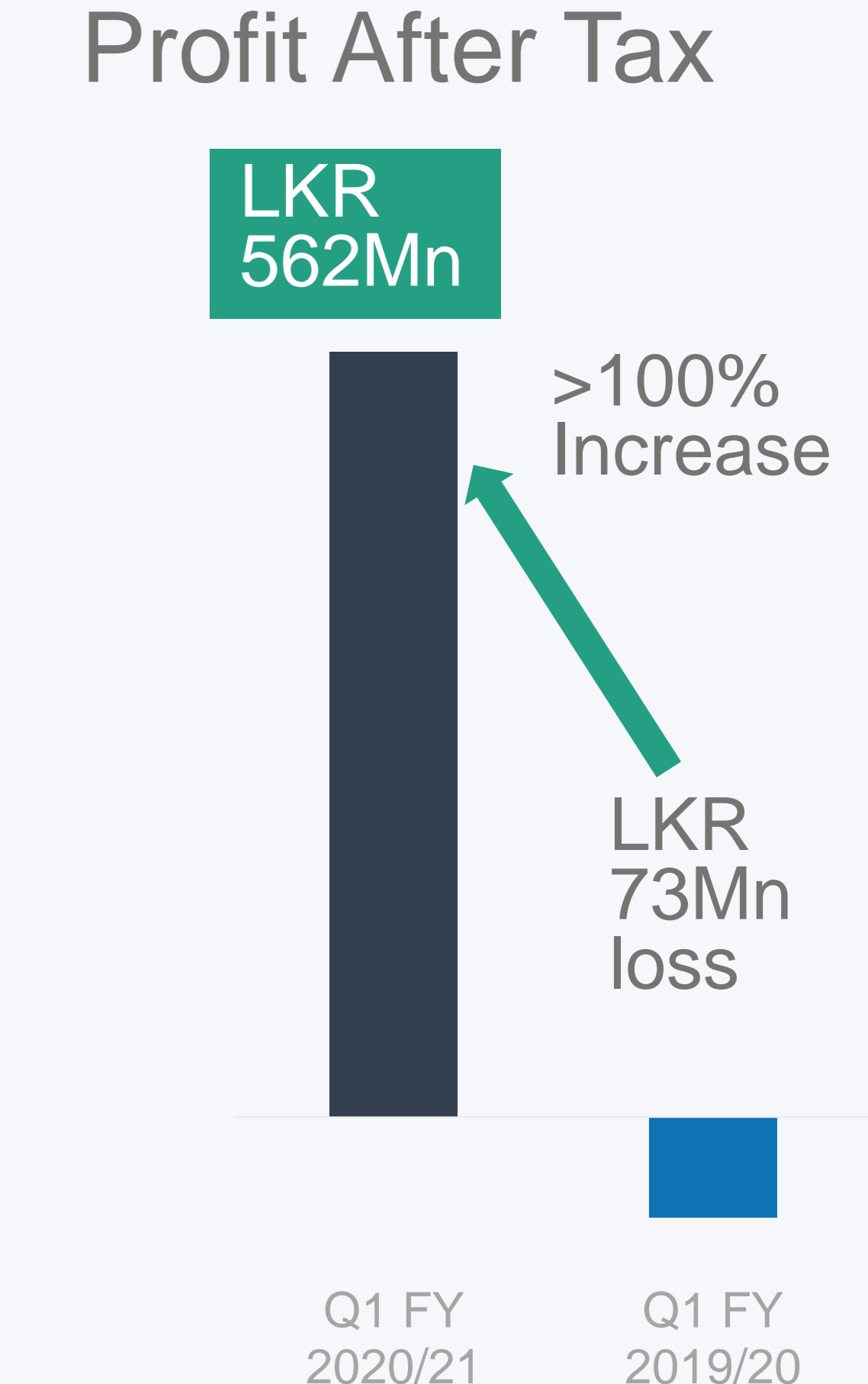
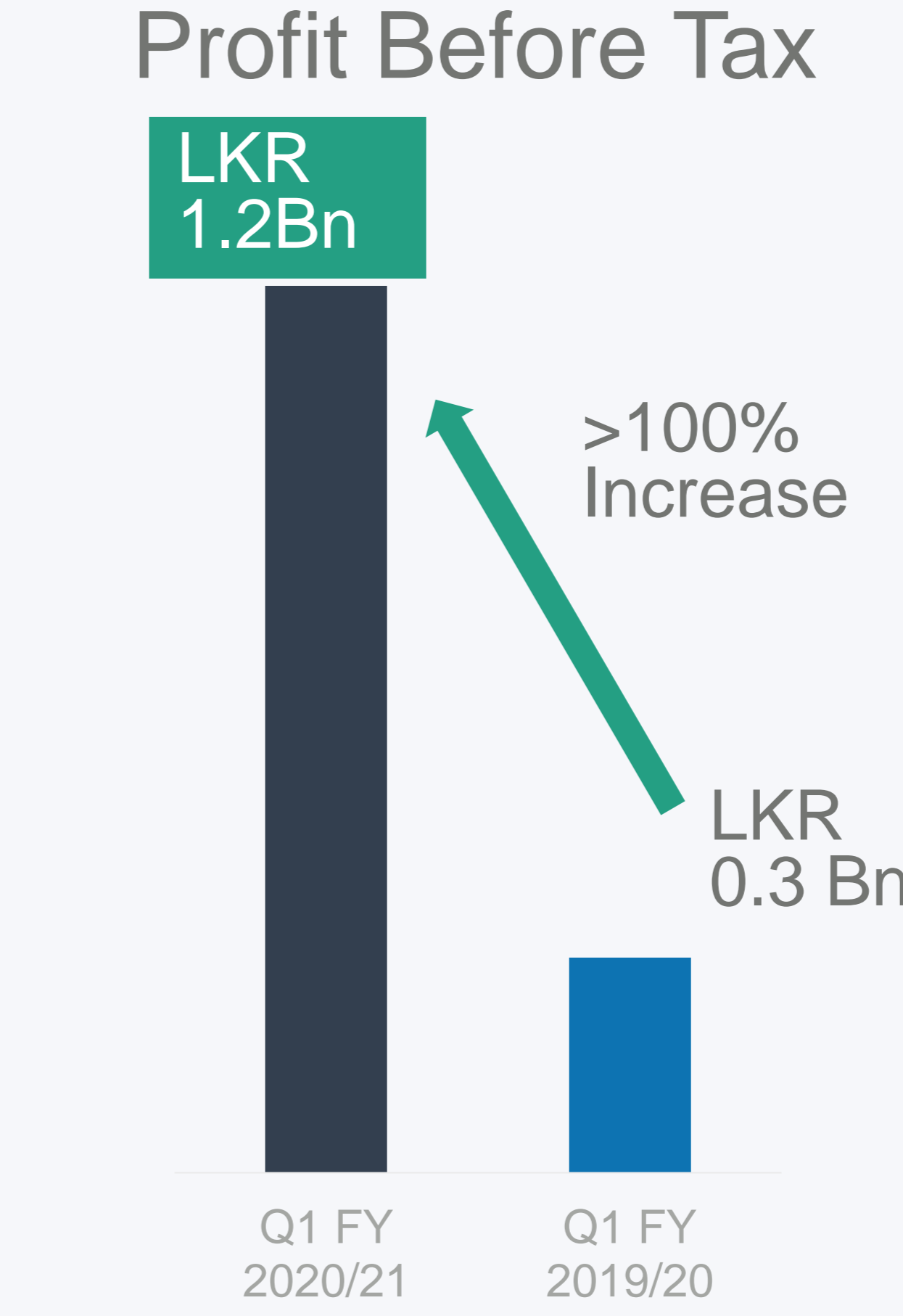
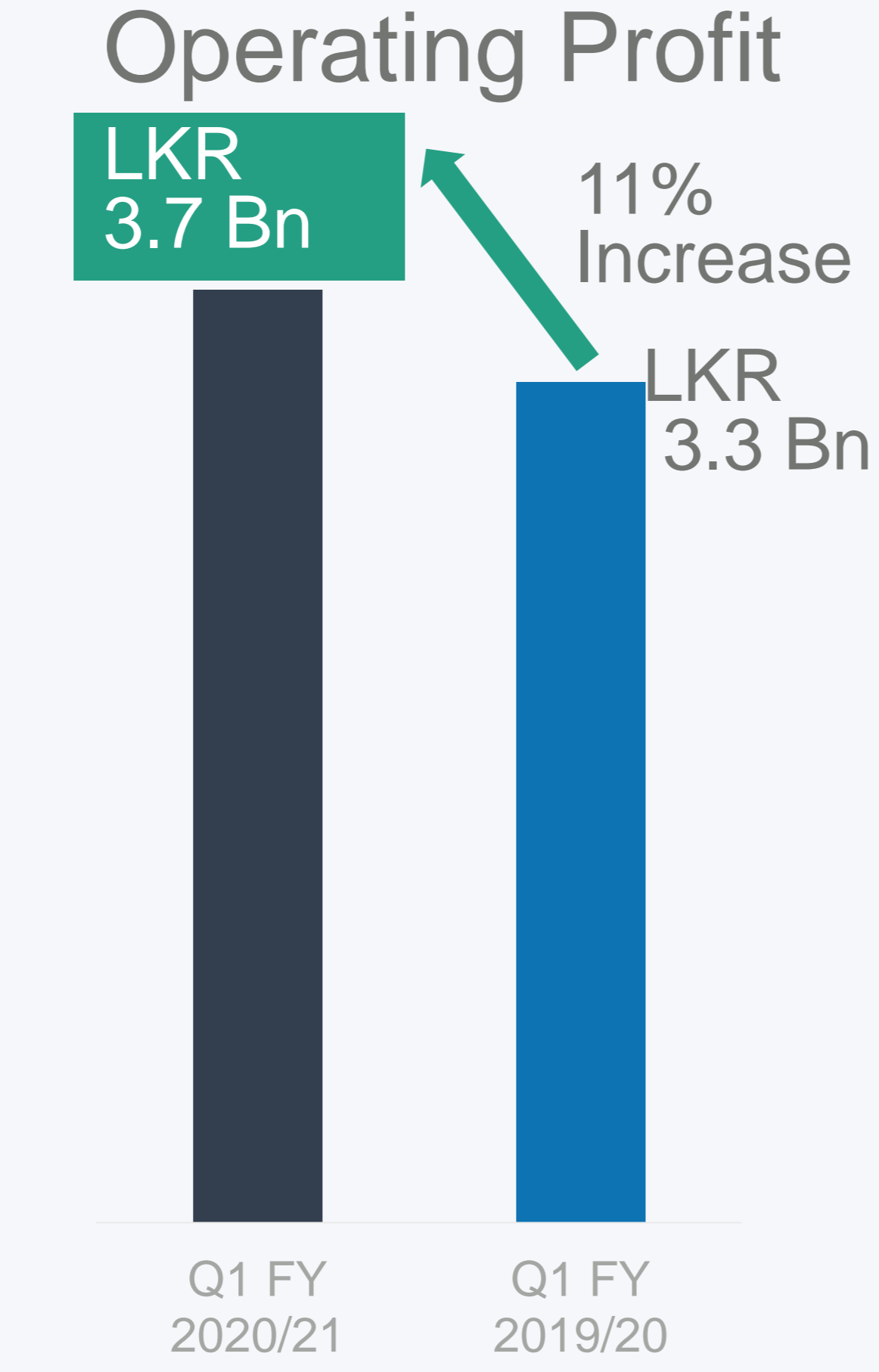
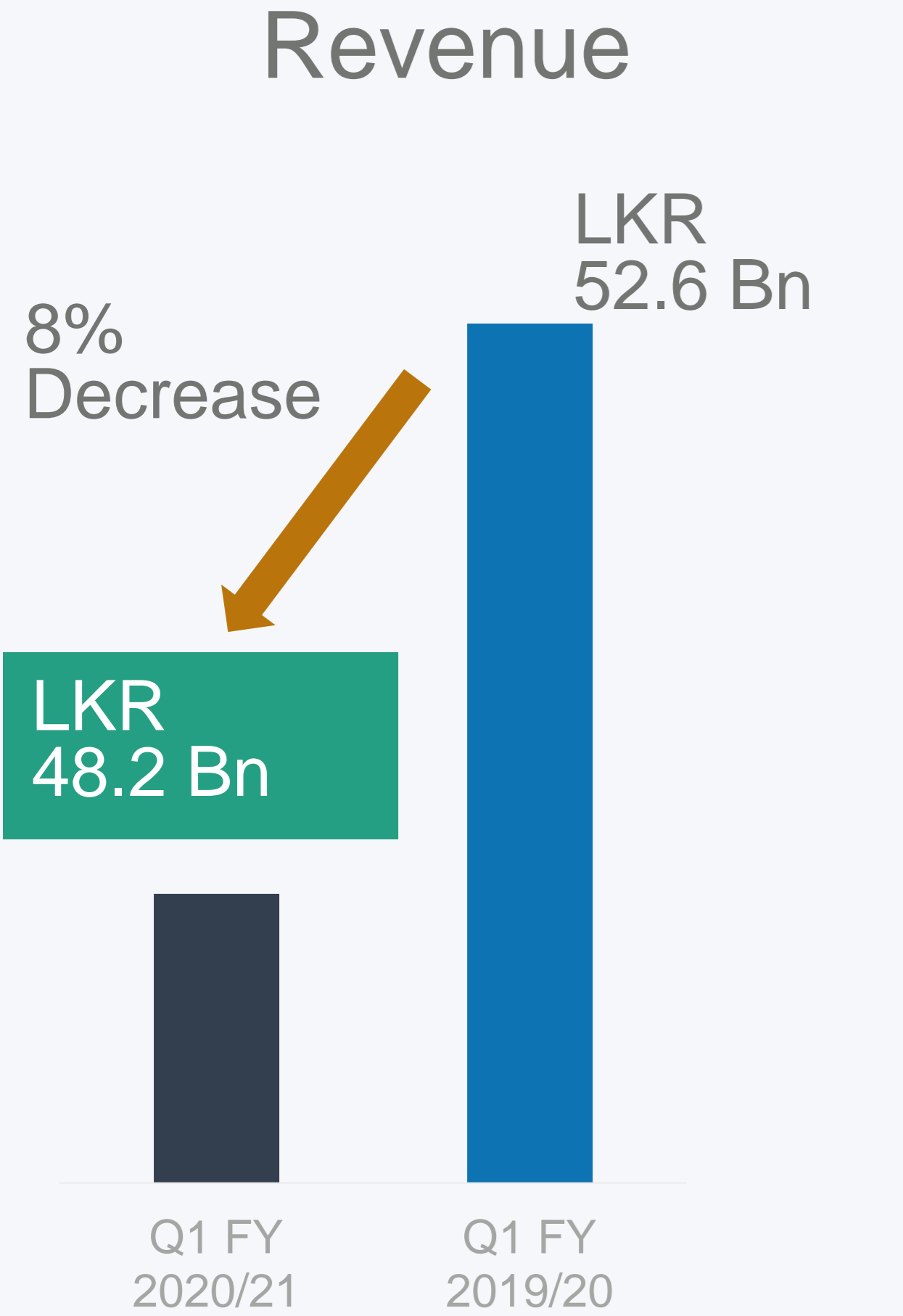




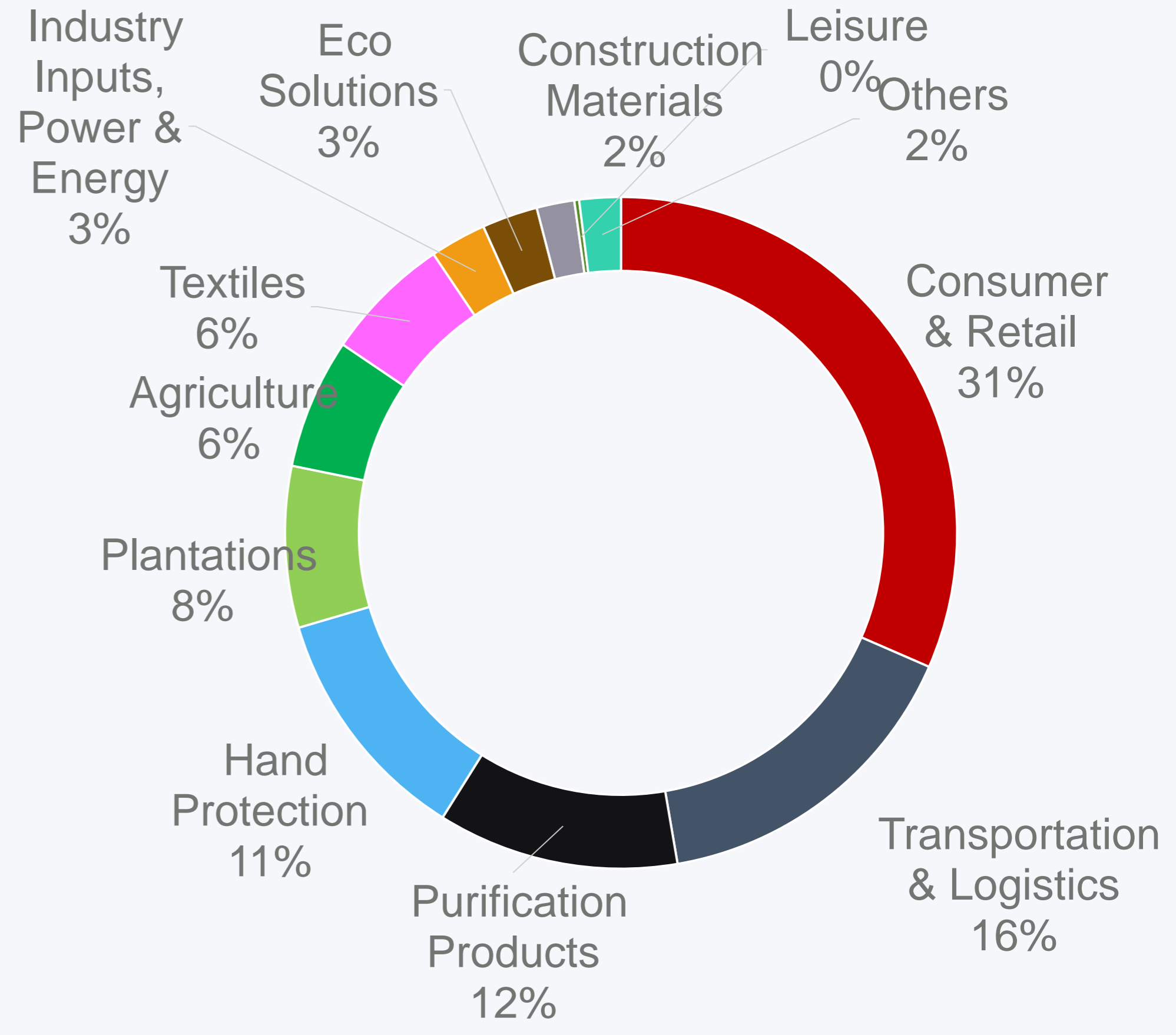
Hayleys PLC Performance – 1Q FY 2020/21

Hayleys PLC – 1Q FY 2020/21 Performance Review



Hayleys PLC – Sector Turnover

	1Q FY 2020/21	1Q FY 2019/20	% change	
Consumer & Retail	15,207	16,022	-5%	↓
Transportation & Logistics	7,609	11,403	-33%	↓
Purification Products	5,596	5,341	5%	↑
Hand Protection	5,564	4,443	25%	↑
Plantations	3,745	3,384	11%	↑
Agriculture	3,024	2,646	14%	↑
Textiles	2,943	3,303	-11%	↓
Industry Inputs, Power & Energy	1,305	1,750	-25%	↓
Eco Solutions	1,292	1,506	-14%	↓
Construction Materials	874	1,037	-16%	↓
Leisure	113	768	-85%	↓
Others	960	1,037	-7%	↓



All figures in LKR Mn

Hayleys PLC – Sector Operating Profit

		1Q FY 2020/21	1Q FY 2019/20	% change	
Consumer & Retail		1,172	1,088	8%	↑
Transportation & Logistics		109	664	-84%	↓
Purification Products		1,093	445	145%	↑
Hand Protection		628	269	133%	↑
Plantations		380	59	547%	↑
Agriculture		204	205	0%	—
Textiles		180	279	-36%	↓
Industry Inputs, Power & Energy		275	352	-22%	↓
Eco Solutions		(10)	115	-109%	↓
Construction Materials		54	54	0%	—
Leisure		(553)	(364)	52%	↑
Others		536	249	115%	↑

All figures in LKR Mn

Awards and Accolades

Company	Award
Hayleys Fabric PLC	Asia Sustainability Reporting Awards (ASRA) 2019 <ul style="list-style-type: none">• Bronze Award – Best Integrated Report Design
Talawakelle Tea Estates PLC	Asia Sustainability Reporting Awards (ASRA) 2019 <ul style="list-style-type: none">• Silver Award – Best Integrated Report• Silver Award - Best Integrated Report Design