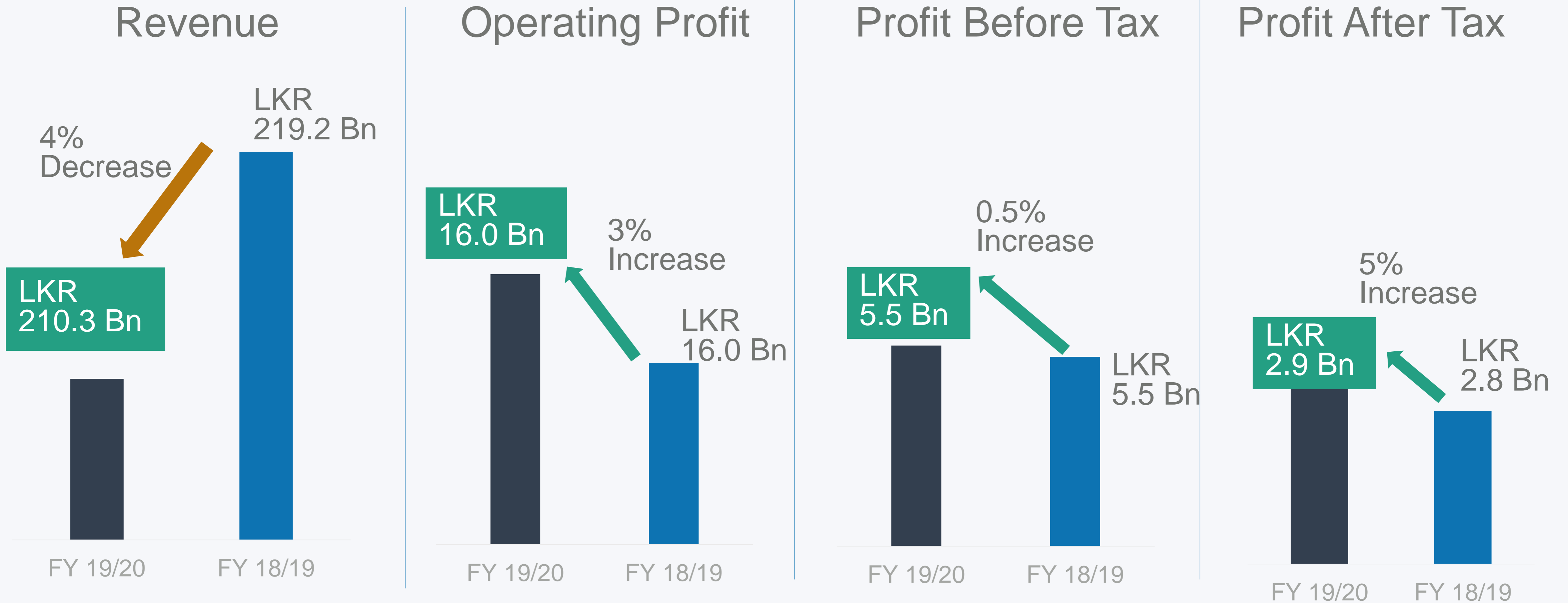


Timing is  
Everything



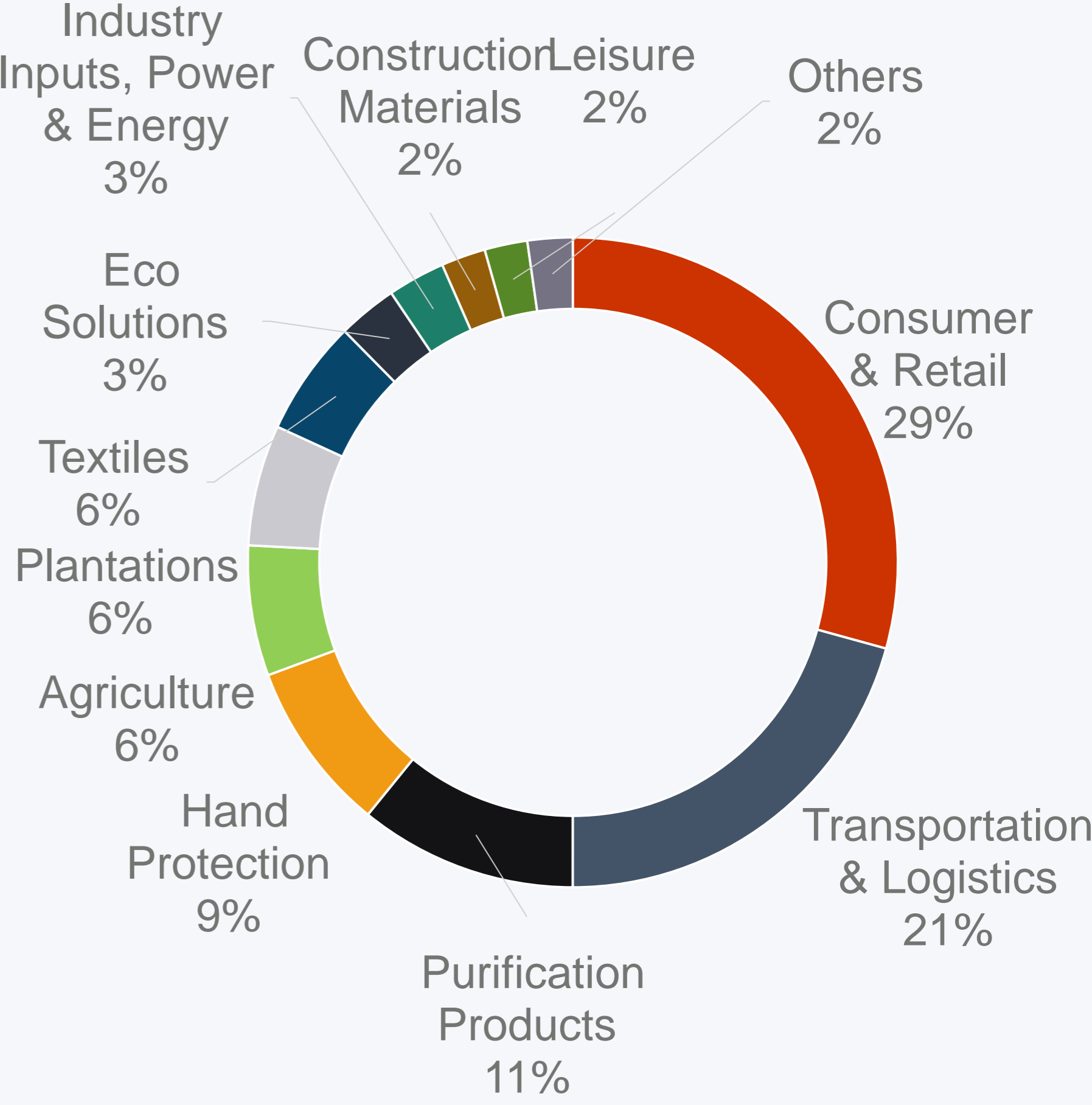
Hayleys PLC Performance - FY 2019/20

# Hayleys PLC –FY2019/20 Performance Review



# Hayleys PLC – Sector Turnover

	FY19/20	FY18/19	% change	
Consumer & Retail	61,565	67,205	-8%	↓
Transportation & Logistics	43,604	45,345	-5%	↓
Purification Products	22,823	20,918	9%	↑
Hand Protection	17,870	17,111	4%	↑
Agriculture	13,631	14,967	-9%	↓
Plantations	12,644	13,008	-3%	↓
Textiles	12,100	11,858	2%	↑
Eco Solutions	6,216	6,593	-6%	↓
Industry Inputs, Power & Energy	6,014	5,905	2%	↑
Construction Materials	4,645	4,991	-7%	↓
Leisure	4,481	6,363	-30%	↓
Others	4,714	4,263	11%	↑



All figures in LKR Mn



# Hayleys PLC – Sector Operating Profit

		FY19/20	FY18/19	% change	
Consumer & Retail		4,332	4,097	6%	↑
Transportation & Logistics		3,991	3,634	10%	↑
Purification Products		2,502	1,525	64%	↑
Agriculture		1,547	1,710	-10%	↓
Industry Inputs, Power & Energy		1,246	994	25%	↑
Hand Protection		1,091	883	23%	↑
Plantations		467	942	-50%	↓
Construction Materials		461	594	-22%	↓
Textiles		445	465	-4%	↓
Eco Solutions		435	440	-1%	↓
Leisure		(352)	655	-154%	↓
Others		1,608	1,712	-6%	↓

# Awards and Accolades

Company	Award
<b>Kelani Valley Plantations PLC</b>	National Business Excellence Awards 2019 <ul style="list-style-type: none"> <li>• Gold Award -Overall Excellence</li> <li>• Gold Award -Excellence in Performance Management</li> <li>• Gold Award -Excellence in Corporate Social Responsibility</li> <li>• Gold Award - and the Extra Large Company categories</li> <li>• Silver Award - Excellence in Corporate Governance</li> <li>• Silver Award - Agriculture and Plantations Sector</li> </ul>
	Annual Social Dialogue and Workplace Cooperation Awards 2019 <ul style="list-style-type: none"> <li>• Gold, Silver, Bronze and Merit Awards - Small Scale Category- Service Sector</li> <li>• Silver, Bronze and Merit Awards – Medium Scale Category- Service Sector</li> <li>• Gold Award – Large Scale Category- Service Sector (Tied with TTEL)</li> </ul>
<b>Talawakelle Tea Estates PLC</b>	Annual Social Dialogue and Workplace Cooperation Awards 2019 <ul style="list-style-type: none"> <li>• Gold Award – Large Scale Category- Service Sector (Tied with KVPL)</li> <li>• Silver, Bronze and Merit Awards – Large Scale Category- Service Sector</li> </ul>